

**Alaska Department of Education & Early Development**

Public School Funding Program

Updated January 4, 2021

	<b>FY2020 Actual</b>	<b>FY2021 Projected</b>	<b>FY2021 Preliminary as of 11/13/2020</b>	<b>FY2021 OASIS Update as of 12/18/2020</b>	<b>FY2021 OASIS vs FY2021 Prelim</b>	<b>% Change</b>	<b>FY2021 OASIS vs FY2021 Projected</b>	<b>% Change</b>	<b>FY2021 OASIS vs FY2020 Actual</b>	<b>% Change</b>
Regular ADM	114,437.88	114,762.45	99,559.75	99,409.54	(150.21)	-0.2%	(15,352.91)	-13.4%	(15,028.34)	-13.1%
Correspondence ADM	14,358.93	14,161.46	27,702.27	27,607.26	(95.01)	-0.3%	13,445.80	94.9%	13,248.33	92.3%
<b>Total ADM</b>	<b>128,796.81</b>	<b>128,923.91</b>	<b>127,262.02</b>	<b>127,016.80</b>	<b>(245.22)</b>	<b>-0.2%</b>	<b>(1,907.11)</b>	<b>-1.5%</b>	<b>(1,780.01)</b>	<b>-1.4%</b>
<b>Adjusted ADM</b>	<b>258,740.92</b>	<b>259,829.10</b>	<b>265,775.79</b>	<b>265,531.84</b>	<b>(243.95)</b>	<b>-0.1%</b>	<b>5,702.74</b>	<b>2.2%</b>	<b>6,790.92</b>	<b>2.6%</b>
Basic Need	\$1,534,333.7	\$1,540,786.6	\$1,576,050.4	\$1,574,603.8	(\$1,446.6)	-0.1%	\$33,817.2	2.2%	\$40,270.1	2.6%
Required Local Effort	(257,895.3)	(262,398.8)	(262,432.8)	(262,432.8)	(0.0)	0.0%	(34.0)	0.0%	(4,537.5)	1.8%
Deductible Impact Aid	(82,363.5)	(74,502.9)	(83,320.0)	(83,320.0)	0.0	0.0%	(8,817.1)	11.8%	(956.5)	1.2%
Supplemental Funding Floor	38.7	0.0	38.4	38.4	(0.0)	-0.1%	38.4	0.0%	(0.3)	-0.9%
Quality Schools Grant	4,139.9	4,157.2	4,252.4	4,248.5	(3.9)	-0.1%	91.3	2.2%	108.6	2.6%
Military Flow Through and Other	22,809.4	26,027.3	26,027.3	26,027.3	0.0	0.0%	0.0	0.0%	3,217.9	14.1%
<b>Total</b>	<b>\$1,221,062.9</b>	<b>\$1,234,069.4</b>	<b>\$1,260,615.7</b>	<b>\$1,259,165.2</b>	<b>(\$1,450.5)</b>	<b>-0.1%</b>	<b>\$25,095.8</b>	<b>2.0%</b>	<b>\$38,102.3</b>	<b>3.1%</b>